

BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: November 17, 2004

Division: County Administrator

Bulk Item: Yes ☐ No ☒

Department: County Administrator

**AGENDA ITEM WORDING:** Consideration of the gas tax issue that was presented at the Sept. & Oct. 2004 meeting and table by the BOCC.

**ITEM BACKGROUND:** as above

**PREVIOUS RELEVANT BOCC ACTION:** as above

**CONTRACT/AGREEMENT CHANGES:**

N/A

**STAFF RECOMMENDATIONS:**

Discussion and BOCC action as appropriate.

**TOTAL COST:** N/A

**BUDGETED:** Yes ☐ N ☐

**COST TO COUNTY:** N/A

**SOURCE OF FUNDS:** \_\_\_\_\_

**REVENUE PRODUCING:** Yes ☐ No ☒ **AMOUNT PER MONTH** \_\_\_\_\_ **Year** \_\_\_\_\_

**APPROVED BY:** County Atty ☐ OMB/Purchasing ☐ Risk Management ☐

**DIVISION DIRECTOR APPROVAL:** \_\_\_\_\_

  
Thomas J. Willi

**DOCUMENTATION:** Included ☒ To Follow ☐ Not Required ☐

**DISPOSITION:** \_\_\_\_\_

**AGENDA ITEM #** Q-3

**BOARD OF COUNTY COMMISSIONERS**

**AGENDA ITEM SUMMARY**

Meeting Date: October 20, 2004

Division: County Administrator

Bulk Item: Yes ☐ No ☒

Department: County Administrator

**AGENDA ITEM WORDING:** Consideration of the gas tax issue as presented Sept. 2004 and tabled by the BOCC.

**ITEM BACKGROUND:** as above

**PREVIOUS RELEVANT BOCC ACTION:** as above

**CONTRACT/AGREEMENT CHANGES:** n/a

**STAFF RECOMMENDATIONS:** Discussion and BOCC action as appropriate.

**TOTAL COST:** N/A


**BUDGETED:** Yes ☐ No ☐

**COST TO COUNTY:** N/A

**SOURCE OF FUNDS:**

**REVENUE PRODUCING:** Yes ☐ No ☒ **AMOUNT PER MONTH**  **YR**

**APPROVED BY:** County Atty  OMB/Purchasing  Risk Management

**DIVISION DIRECTOR APPROVAL:**  1.07  
James L. Roberts, County Administrator

**DOCUMENTATION:** Included ☒ To Follow ☐ Not Required ☐

**DISPOSITION:**

**AGENDA ITEM #** P-9

P-9 1.07  
10/04

BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: 9-15-04

Division: County Administrator

Bulk Item: Yes ☐ No ☒

Department: County Administrator

AGENDA ITEM WORDING:

Discussion of request by various municipalities that the County consider new sharing arrangements for gas taxes.

ITEM BACKGROUND:

Various municipalities have passed Resolutions asking the County to consider sharing more gas tax funds, however, these funds are all programmed and the fund balance continues to dwindle.

PREVIOUS RELEVANT BOCC ACTION:

This item was discussed at the following BOCC meetings: May 21, 2003, June 18, 2003, and March 17, 2004. At the last special BOCC meeting held with the City of Marathon and the Village of Islamorada, the BOCC asked for this item to be agendaed for the September 2004 BOCC meeting.

CONTRACT/AGREEMENT CHANGES:

N/A

STAFF RECOMMENDATION:

The BOCC should not approve the sharing of additional funds since gas taxes are totally programmed in the Seven-Year Road/Bridge and Bike Path Capital Plan.

TOTAL COST: Unknown

BUDGETED: Yes ☐ NO ☐  
Account #

Cost to County: Unknown

SOURCE OF FUNDS: \_\_\_\_\_

REVENUE PRODUCING: YES ☐ NO ☐ AMOUNT PER MONTH \_\_\_\_\_ YEAR \_\_\_\_\_

APPROVED BY: County Atty. ☒ OMB/Purchasing ☒ Risk Management \_\_\_\_\_

Item Prepared by: David S. Koppel, P.E., County Engineer

DIVISION DIRECTOR APPROVAL: [Signature] for Dent 1.07  
Dent Pierce, Division Director

DOCUMENTATION: Included ☐ To Follow ☒ Not Required \_\_\_\_\_

DISPOSITION: \_\_\_\_\_ AGENDA ITEM # 18

1.07 P-3  
09/04

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## MEMORANDUM

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**TO:** Monroe County Mayor and  
County Commissioners

**THROUGH:** James L. Roberts, County Administrator

**FROM:** David S. Koppel, County Engineer

**RE:** Report on Gas Tax

**DATE:** September 8, 2004

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**Purpose:** The purpose of this report is to provide information on the revenues and expenditures within the Road and Bridge Fund. This will enable the County to determine if money is available to consider a new sharing arrangement with the municipalities or if additional revenues are needed.

**Contents:** This report contains revenues and expenditures for fiscal year 2004 of the various taxes within the Road and Bridge Fund. Tables on Constitutional Fuel Tax, County Fuel Tax, Local Option Fuel Tax, Fund Balance Forward, and a "Fairness Calculation" are provided.

**Conclusion:** The report indicates that a disparity exists between the amount of fuel tax revenue that each local government receives. Key West receives the highest amount at \$9,681 per lane mile while Marathon receives the lowest amount at \$3,211 per lane mile. Monroe County receives the second lowest amount at \$4,407 per lane mile.

The report also shows that Monroe County does not have sufficient funds to maintain its road program and will have to stop resurfacing roads in fiscal year 2006. Therefore, Monroe County does not have gas tax funds to share with the municipalities. Another funding source must be found. Several options are provided in this report.

DSK/jbw

cc: Dent Pierce, Director of Public Works

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**MOTOR FUEL/DIESEL FUEL TAXES**

(Revised 08/30/04)

Authority	206.41(1)(a), F.S.	206.41(1)(b), F.S.	206.41(1)(c), F.S.	206.41(1)(d), F.S.	206.41(1)(e), F.S.
Imposed	State	State	State	County	County
Name	"Constitutional Fuel Tax"	"County Fuel Tax"	"Municipal Fuel Tax"	"9 <sup>th</sup> Cent"	"Local Option"
Amount	2 Cents/Gallon	1 Cent/Gallon	1 Cent/Gallon	1 Cent/Gallon	Up To 11 Cents /Gallon
Used For	1- Road Acquisition 2- Road Construction -Including Installation Of -Traffic Signals -Sidewalks -Bicycle Paths -Landscaping 3- Road Maintenance -Periodic -Routine 4- Grant Matching Funds (F.S. 206.47(7), 334.03, 336.023, 336.024)	1-Acquisition of Rights-Of-Way 2- Construction, Reconstruction, Operation, Maintenance, & Repair Of Transportation Facilities, Roads, and Bridges 3- Reduction Of Bonded Indebtedness (206.60(1)(b)1, F.S.)	1- Purchase of Transportation Facilities and Road and Street Rights-of-Way, Construction, Reconstruction, Maintenance of Roads and Streets 2- Adjustment of City-owned Utilities as Required by Road and Street Construction 3- Construction, Reconstruction, Transportation-Related Public Safety Activities, Maintenance and Operation of Transportation Facilities 4-Municipality-County Joint Projects (206.605(2), F.S.)	1- Public Transportation Operations and Maintenance 2- Roadway and Right-Of-Way Maintenance and Equipment And Structures Used Primarily For the Storage And Maintenance of Such Equipment 3- Roadway and Right-Of-Way Drainage 4- Street Lighting 5- Traffic Signs, Traffic Engineering, Signalization, and Pavement Markings 6- Bridge Maintenance and Operation 7- Debt Service/Capital Projects Expenditures, Including Road Construction/Reconstruction (336.025(1)(a) & (7), F.S.)	1- Public Transportation Operations and Maintenance 2- Roadway and Right-Of-Way Maintenance and Equipment And Structures Used Primarily For the Storage And Maintenance of Such Equipment 3- Roadway and Right-Of-Way Drainage 4- Street Lighting 5- Traffic Signs, Traffic Engineering, Signalization, and Pavement Markings 6- Bridge Maintenance and Operation 7- Debt Service/Capital Projects Expenditures, Including Road Construction/Reconstruction (336.025(1)(a) & (7), F.S.)
Sharing Ability	"May" share with Municipality. See AGO 2004-03	No Authorization For Municipalities To Receive Share	Received by All Cities; No Authorization For County to Receive Share, Except For Joint Projects	Share With Municipalities By Joint Agreement On Diesel-See 206.87, F.S. Use Diesel-See 336.021 F.S.	Share With Municipalities By Interlocal Agreement. If No Agreement, Proportional Formula For Distribution Diesel-See 206.87(1)(c)
NOTES:		Imposed by State on Gasoline Only	Imposed by State on Gasoline Only	County Has Not Levied This Tax On Gasoline	County Has Levied 6-Cents Tax

# CONSTITUTIONAL FUEL TAX

*ESTIMATED FISCAL YEAR 2004*

## REVENUE

80% of Constitutional Fuel Tax	\$1,900,000	
20% of Constitutional Fuel Tax	\$ <u>450,000</u>	
Estimated Total		<u>\$2,350,000</u>

## EXPENDITURES

Road Department	<u>\$2,350,000</u> <sup>(1)</sup>	
Estimated Total		<u>\$2,350,000</u>

Surplus / Deficit (+/-)		\$ <u>-0-</u>
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NOTE <sup>(1)</sup>: Road Department expenditures are actually \$2,842,228, the balance is funded by the County Fuel Tax.

Funds from the Constitutional Fuel Tax and County Fuel Tax are combined for budgetary purposes.

# COUNTY FUEL TAX

(ONE CENT)

*ESTIMATED FISCAL YEAR 2004*

## REVENUE

County Fuel Tax  
(One Cent)

\$1,000,000

Estimated Total

\$1,000,000

## EXPENDITURES

Road Department

\$ 492,228

Engineering Department

\$ 600,000

Estimated Total

\$1,092,228

Surplus / Deficit (+/-)

\$ - 92,228



# LOCAL OPTION FUEL TAX

(Six Cents Levied)

ESTIMATED FISCAL YEAR 2004

## REVENUE

Local Option Fuel Tax  
(Six Cents)

\$1,400,000

Estimated Total

\$1,400,000 <sup>(1)</sup>

## EXPENDITURES

Veteran Transportation

\$ 127,256

Middle Keys Guidance Clinic  
Transportation

\$ 94,307

Guidance Clinic Transportation

\$ 42,351

Social Services Transportation

\$1,037,554

Street Lighting

\$ 98,532<sup>(2)</sup>

Estimated Total

\$1,400,000

Surplus / Deficit (+/-)

\$ -0-

NOTE <sup>(1)</sup>: This is the County's estimate. The 2003 Local Government Financial Information Handbook estimates this to be \$1,511,607.

NOTE <sup>(2)</sup>: Street lighting expenditures are \$202,862. The balance (\$104,330) is funded from miscellaneous revenue and interest income. Miscellaneous revenue is for transportation fares, property usage, sale of surplus material, road abandonment fees, etc. and total \$74,000. Interest income on the fund balance of the Road and Bridge Fund amounts to \$175,000 but is declining.

# FUND BALANCE FORWARD

## FOR ALL CATEGORIES OF

### FUEL TAX

<u>FY</u> <u>2000</u>	<u>FY</u> <u>2001</u>	<u>FY</u> <u>2002</u>	<u>FY</u> <u>2003</u>	<u>FY</u> <u>2004</u>	<u>FY</u> <u>2005</u>	<u>FY</u> <u>2006</u>	<u>FY</u> <u>2007</u>	<u>FY</u> <u>2008</u>
14,093,624								
	13,616,678							
		13,265,233						
			8,939,489					
				5,549,810				
					779,325			
						93,815		
							(625,119)	
								(1,338,395)

Project Expenditures for Fiscal Year 2004

\$2,619,377

NOTE: This is the source from which projects are funded.

At the projected rate of reduction in the fund balance forward and costs in the County's adopted Seven-Year Road Plan, in fiscal year 2006 the County will only have \$93,815 to do projects. No projects are scheduled in the Seven-Year Road and Bicycle Plan for FY 2006 or thereafter.

## SHARING OF FUEL TAX FUNDS

Other than fuel tax funds that are distributed to municipalities by operation of law or interlocal agreement, the County has appropriated for municipal use the following:

	<u>Fiscal Year</u>	<u>Amount</u>	<u>Purpose</u>	<u>Spent</u>
Islamorada	2004	\$969,000	C-905 - roadway resurfacing and drainage improvements	\$459,745
Marathon	2004	\$956,400	Marathon roads	<u>-0-</u>
				<u>\$459,745</u>

These funds granted to municipalities have served to reduce Fund Balance.

# LOCAL GOVERNMENT FUEL TAX PROCEEDS

FISCAL YEAR 2004

	<u>By Operation of Law <sup>(1)</sup></u>	<u>By Interlocal Agreements</u>
Islamorada	\$ 69,076	\$ 294,500
Marathon	\$ 99,758	\$ 273,733
Key West	\$ 294,178	\$1,254,780
Layton	\$ 2,040	\$ 34,378
Key Colony Beach	\$ 8,648	\$ 68,755
Monroe County - Constitutional	\$ 2,350,000	
Monroe County - County	\$ 1,000,000	
Monroe County - Local Option		\$1,400,000

NOTE <sup>(1)</sup>: Each city receives revenue from a municipal fuel tax automatically pursuant to Florida Law.

Municipal Fuel Tax revenue was calculated based on 35.6% of the Municipal Revenue Sharing estimates contained in the *2003 Local Government Financial Information Handbook*.

## FAIRNESS CALCULATION

	<u>Amount Received<sup>(1)</sup></u>	<u>Population</u>	<u>Amount / Person</u>	<u>Lane Mile<sup>(3)</sup></u>	<u>Amount / Lane Mile</u>
Islamorada	\$ 363,576	6,970	\$ 52.16	78.7	\$4,619.77
Marathon	\$ 373,491	10,341	\$ 36.12	116.3	\$3,211.44
Key West	\$1,548,958	25,811	\$ 60.01	160.0	\$9,680.99
Layton	\$ 36,418	194	\$187.72	6.0	\$6,069.67
Key Colony Beach	\$ 77,403	822	\$ 94.16	16.0	\$4,837.69
Monroe County	\$3,448,532 <sup>(2)</sup>	36,335	\$ 94.91	782.6	\$4,406.51

NOTE <sup>(1)</sup>: This does not include any grants or funds from other programs.

NOTE <sup>(2)</sup>: This excludes \$1,301,468 used for County-wide social service transportation programs.

NOTE <sup>(3)</sup>: Some local governments also maintain bridges: Islamorada – 0; Marathon – 8; Key West – 0; Layton – 0; Key Colony Beach – 1; Monroe County - 29.

## TRANSPORTATION IMPACT FEES

AREA	FUND BALANCE
Countywide	\$1,471,660
District 1 - Lower Keys	\$29,417
District 2 - Middle Keys	\$2,119,592
District 3 - Upper Keys	\$3,031,568
District 4 - KCB	\$162,099
<b>TOTAL FUND BALANCE</b>	<b>\$6,814,336</b>

Use of funds collected is provided under MONROE COUNTY CODE, ARTICLE X. IMPACT FEES. Section 9.5-491 (i) (3) as follows:

(3) *Expenditure of fair share fees and trust accounts:*

a. The funds collected by reason of the establishment of the fair share transportation fee shall be used solely for the purpose of acquisition, expansion and development of the major road network system determined to be needed to serve new development, including but not limited to:

- (i) Planning, design and construction plan preparation;
- (ii) Right-of-way acquisition;
- (iii) Construction of new through lanes;
- (iv) Construction of new turn lanes;
- (v) Construction of new bridges;
- (vi) Construction of new drainage facilities in conjunction with new roadway construction;
- (vii) Purchase and installation of traffic signalization;
- (viii) Construction of new curbs, medians and shoulders;
- (ix) Construction of new bicycle paths;
- (x) Construction of new pedestrian pathways and sidewalks;
- (xi) Installation of new landscaping in conjunction with any of the projects above.

Proceeds from each account shall be used exclusively for the capital expansion of the county's major road net system in the subdistrict from which the moneys have come, with the exception that a portion of the funds from each district may be allocated to projects outside of the subdistrict, on U.S. 1, Card Sound Road, and C-905 in Key Largo, and the proceeds are used in a manner consistent with the capital improvements plan of the comprehensive plan.

## OPTIONS

If Monroe County decides to share the Constitutional Fuel Tax with municipalities, there will be further negative impact on the County's ability to fund its needs. (It should be noted that prior to the two incorporations, funds from the Constitutional Fuel Tax and other fuel taxes were utilized for roads and services within the current municipal boundaries. In fact, some still are for county-wide services.)

### Options

1. If Monroe County levies the "Ninth Cent" gas tax, the estimated gross revenue would be \$582,000, with \$262,000 (45%) for County use and the rest, \$320,000 (55%) for the municipalities.
2. If Monroe County levies an additional one-cent of local option fuel tax, the estimated gross revenue would be \$540,000, with \$243,000 (45%) for County use and the rest, \$297,000 (55%) for the municipalities.

At five additional cents the breakdown is \$2,700,000 total, County \$1,215,000 (45%), municipalities \$1,485,000 (55%).

3. Monroe County could raise County-wide ad valorem taxation to support County-wide social services and veterans transportation projects.

Estimated total increase to Fiscal Year 2005 would be \$1,409,572, an 8.3% increase in County-wide taxation.

4. Continue to search for ways to utilize transportation impact fees to the maximum extent possible and thereby delay the depletion of the Road and Bridge Fund.
5. Municipalities could identify their own revenue sources.

## **APPENDIX**

- A Fund 102 – Roads and Bridges
- B Local Option Fuel Taxes for FY 2004
- C Population Estimates for Florida Counties and Municipalities
- D Ninth Cent Fuel Tax Estimated Tax Receipts
- E Seven-Year Road and Bicycle Plan



**APPENDIX A**

**FUND 102 - ROADS AND BRIDGES**

Road & Bridge Fund	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 04	FY 05	FY 06	FY 07	FY 08
	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>Adopted</u>	<u>Estimated</u>	<u>Estimated</u>	<u>Estimated</u>	<u>Estimated</u>	<u>Estimated</u>
	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>					
<b>Revenues:</b>												
Local option gas tax o/m	1,937,905	1,711,407	1,747,826	1,480,597	1,501,755	1,456,139	1,250,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000
Constitutional gas tax 20%	444,840	456,810	472,448	472,219	477,514	489,883	450,000	450,000	450,000	450,000	450,000	450,000
Constitutional gas tax 80%	1,779,358	1,827,238	1,889,793	1,888,875	1,910,058	1,959,531	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000
One cent county fuel tax 7th cent	844,289	983,983	1,062,894	1,044,521	1,070,266	1,096,780	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Interest income	712,505	706,194	861,880	746,735	272,846	179,704	225,000	175,000	100,000	50,000	10,000	0
All other miscellaneous revenue	133,295	148,039	155,503	164,330	188,443	158,115	74,000	74,000	74,000	74,000	74,000	74,000
Less 5%	0	0	0	0	0	0	(244,950)	0	(246,200)	(243,700)	(241,700)	(241,200)
<b>Total Operating Revenue</b>	<b>5,852,192</b>	<b>5,833,671</b>	<b>6,190,344</b>	<b>5,797,277</b>	<b>5,420,882</b>	<b>5,340,153</b>	<b>4,654,050</b>	<b>4,999,000</b>	<b>4,677,800</b>	<b>4,630,300</b>	<b>4,592,300</b>	<b>4,582,800</b>
Fund Balance Forward	13,409,911	14,154,601	13,704,673	14,093,624	13,616,678	13,265,233	6,100,000	8,939,489	5,549,810	779,325	93,815	(625,119)
<b>Total Revenues</b>	<b>19,262,103</b>	<b>19,988,272</b>	<b>19,895,017</b>	<b>19,890,901</b>	<b>19,037,560</b>	<b>18,605,386</b>	<b>10,754,050</b>	<b>13,938,489</b>	<b>10,227,610</b>	<b>5,409,625</b>	<b>4,686,115</b>	<b>3,957,681</b>
<b>Appropriations:</b>												
Road Department	2,615,285	2,201,032	2,376,479	2,248,539	2,315,482	2,642,942	2,692,228	2,692,228	2,692,228	2,692,228	2,692,228	2,692,228
Vehicle Replacement	0	0	0	0	0	0	66,473	0	95,331	30,252	25,676	10,518
Boat Key Bridge	103,017	105,557	108,585	14,876	0	0	0	0	0	0	0	0
County Engineer	302,656	256,282	270,847	326,404	585,705	581,429	700,277	600,000	600,000	600,000	600,000	600,000
Street Lighting, local option gas tax	247,962	204,544	190,341	223,189	173,741	168,557	202,862	202,862	202,862	202,862	202,862	202,862
Marathon Roads	0	0	0	0	0	0	1,000,000	0	956,400	0	0	0
Islamorada Roads	0	0	0	0	0	0	914,000	459,745	509,255	0	0	0
Veteran transportation	92,663	95,787	98,294	102,141	116,643	123,787	127,256	127,256	127,256	127,256	127,256	127,256
Middle Keys Guidance Clinic transportation	0	0	0	41,505	96,996	94,027	94,307	94,307	94,307	94,307	94,307	94,307
Guidance Clinic transportation	0	13,000	12,996	53,550	55,522	45,962	42,351	42,351	42,351	42,351	42,351	42,351
Social Services transportation	811,430	769,768	850,718	854,143	976,728	943,497	1,037,554	1,037,554	1,037,554	1,037,554	1,037,554	1,037,554
Reserves	0	0	0	0	0	0	446,635	0	0	0	0	0
Budgeted transfers	100,000	531,825	440,421	135,297	(521,089)	2,698,252	413,000	513,000	489,000	489,000	489,000	489,000
<b>AVAILABLE FOR 7 YEAR PLAN</b>	<b>834,489</b>	<b>2,105,804</b>	<b>1,452,713</b>	<b>2,545,173</b>	<b>1,972,599</b>	<b>2,367,444</b>	<b>3,017,107</b>	<b>2,619,377</b>	<b>2,601,740</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Appropriations</b>	<b>5,107,502</b>	<b>6,283,599</b>	<b>5,801,394</b>	<b>6,274,223</b>	<b>5,772,327</b>	<b>9,665,896</b>	<b>10,754,050</b>	<b>8,388,680</b>	<b>9,448,284</b>	<b>5,315,810</b>	<b>5,311,234</b>	<b>5,296,076</b>
Carry forward	14,154,601	13,704,673	14,093,624	13,616,678	13,265,233	8,939,489	0	5,549,810	779,325	93,815	(625,119)	(1,338,395)

# APPENDIX B-1

Florida Legislative Committee on Intergovernmental Relations

## Local Option Fuel Tax Distributions

Local Government Fiscal Year 2003-04 Estimates

### IMPORTANT Explanatory Notes Can Be Found on the Last Page ###

Local Government	1 to 6 Cents Local Option Fuel Tax Imposed on Motor and Diesel Fuels			1 to 5 Cents Local Option Fuel Tax Imposed on Motor Fuel Only		
	Motor Fuel Tax Rate	Distribution Percentage	Estimated Distribution	Motor Fuel Tax Rate	Distribution Percentage	Estimated Distribution
BOCC Miami-Dade	\$ 0.06	72.6100000	\$ 43,497,065	\$ 0.03	74.0000000	\$ 19,614,886
Aventura		0.5276833	316,109		0.5009041	132,773
Bal Harbour		0.0765079	45,832		0.0726252	19,250
Bay Harbor Islands		0.1221006	73,144		0.1159042	30,722
Biscayne Park		0.1081242	64,772		0.1026371	27,206
Coral Gables		1.4589878	874,008		1.3849465	367,102
Doral		See note			See note	
El Portal		0.0803825	48,153		0.0763032	20,225
Florida City		0.2644712	158,432		0.2510497	66,545
Golden Beach		0.0479513	28,725		0.0455179	12,065
Hialeah		5.6978464	3,413,298		5.4086896	1,433,660
Hialeah Gardens		0.4704221	281,807		0.4465489	118,365
Homestead		0.9510648	569,736		0.9027997	239,302
Indian Creek		0.0065220	3,907		0.0061909	1,641
Key Biscayne		0.2567403	153,800		0.2437111	64,600
Medley		0.0806910	48,338		0.0765960	20,303
Miami		8.6956380	5,209,127		8.2543479	2,187,947
Miami Beach		2.1105873	1,264,349		2.0034783	531,054
Miami Gardens		See note			See note	
Miami Lakes		0.5852351	350,585		0.5555353	147,254
Miami Shores		0.3056149	183,079		0.2901054	76,897
Miami Springs		0.4988042	298,809		0.4734907	125,506
North Bay		0.1459556	87,435		0.1385485	36,724
North Miami Beach		1.0707753	641,449		1.0164351	269,422
North Miami		1.5008411	899,080		1.4246757	377,633
Opa Locka		0.3782190	226,572		0.3590250	95,165
Palmetto Bay		See note			See note	
Pinecrest		0.6386765	382,600		0.6062647	160,700
South Miami		0.3308819	198,215		0.3140901	83,255
Sunny Isles Beach		0.3167294	189,737		0.3006559	79,694
Surfside		0.1279498	76,648		0.1214566	32,194
Sweetwater		0.3265136	195,598		0.3099436	82,156
Virginia Gardens		0.0618215	37,034		0.0586842	15,555
West Miami		0.1462614	87,618		0.1388389	36,801
		100.0000000	\$ 59,905,061		100.0000000	\$ 26,506,602
BOCC Monroe	\$ 0.06	60.5000000	\$ 1,511,607	\$ -	0.0000000	\$ -
Islamorada		See note			0.0000000	-
Key Colony Beach		2.0000000	68,755		0.0000000	-
Key West		36.5000000	1,254,780		0.0000000	-
Layton		1.0000000	34,378		0.0000000	-
Marathon		See note			0.0000000	-
		100.0000000	\$ 3,437,752		0.0000000	\$ 529,812
BOCC Nassau	\$ 0.06	79.9801000	\$ 1,515,560	\$ -	0.0000000	\$ -
Callahan		0.9458000	17,922		0.0000000	-
Fernandina Beach		14.0849000	266,898		0.0000000	-
Hilliard		4.9892000	94,541		0.0000000	-
		100.0000000	\$ 1,894,921		0.0000000	\$ 241,941
BOCC Okaloosa	\$ 0.06	67.0000000	\$ 3,942,848	\$ -	0.0000000	\$ -

## APPENDIX B-2

Florida Legislative Committee on Intergovernmental Relations

### Local Option Fuel Tax Distributions

Local Government Fiscal Year 2003-04 Estimates

### IMPORTANT Explanatory Notes Can Be Found on the Last Page ###

	1 to 6 Cents Local Option Fuel Tax Imposed on Motor and Diesel Fuels			1 to 5 Cents Local Option Fuel Tax Imposed on Motor Fuel Only		
	Motor Fuel Tax Rate	Distribution Percentage	Estimated Distribution	Motor Fuel Tax Rate	Distribution Percentage	Estimated Distribution
Local Government						
Statewide Totals			\$ 522,488,647			\$ 149,771,164

**Notes:**

- 1) Please note that this table represents a change in format from that used in prior years. Rather than listing estimated distributions based on a 1 cent per gallon levy, the figures are based on the total number of cents imposed with the one exception summarized in note #2.
- 2) For those counties that do not impose the 1 to 5 cents local option fuel tax as indicated by this table, a separate revenue estimate is provided. This estimate represents a countywide distribution based on a hypothetical 1 cent per gallon levy.
- 3) As a result of statewide equalization, all counties levy the 1 to 6 cents local option fuel tax on diesel fuel at the maximum rate of 6 cents. Consequently, the rates listed in that particular column are for motor fuel only.
- 4) Estimated local option fuel tax distributions are based on FY 2003-04 distribution percentages specified by either locally-determined interlocal agreements or statutory default formula.
- 5) The distributions to Islamorada and Marathon, both in Monroe County, reflect reductions from the county's share. These annual reductions will end as of September 30, 2004.
- 6) The 7/15/03 revision affects only the 1 to 6 cent tax distributions for the Pasco County municipalities of Saint Leo and San Antonio and the 1 to 5 cent tax distributions to Suwannee County and its respective municipalities.
- 7) As of the date of this second revision, no distribution percentages for the recently incorporated Miami-Dade County municipalities of Doral, Miami Gardens, and Palmetto Bay, have been furnished to the Florida Department of Revenue. Consequently, calculations of estimated distributions to these municipalities have not been made.

Source: Florida Department of Revenue, Office of Research and Analysis (July 15, 2003).

# APPENDIX C

As certified to the Florida Department of Revenue by the Executive Office of the Governor

## Adjusted 2003 Population Estimates for Florida Counties and Municipalities Used in the FY 2004-05 State Revenue Sharing Calculations

County / Municipality	April 1, 2003 Total Population	April 1, 2003 Inmate Population	April 1, 2003 Total Population Less Inmates	Population Effects		Adjusted Total Population Used for State Revenue Sharing
				Municipal Annexations	Municipal Incorporations	
Unincorporated County	116,162	1,070	115,092	-	-	115,092
<b>Miami-Dade County</b>	<b>2,345,932</b>	<b>9,283</b>	<b>2,336,649</b>	-	-	<b>2,336,649</b>
Aventura	27,241	-	27,241	-	-	27,241
Bal Harbour	3,312	-	3,312	-	-	3,312
Bay Harbor Islands	5,188	-	5,188	-	-	5,188
Biscayne Park	3,485	-	3,485	-	-	3,485
Coral Gables	43,216	-	43,216	-	-	43,216
Doral	-	-	-	-	29,672	29,672
El Portal	2,530	-	2,530	-	-	2,530
Florida City	8,466	16	8,450	-	-	8,450
Golden Beach	930	-	930	-	-	930
Hialeah	233,388	-	233,388	-	-	233,388
Hialeah Gardens	20,106	-	20,106	-	-	20,106
Homestead	34,989	-	34,989	-	-	34,989
Indian Creek Village	31	-	31	-	-	31
Islandia	6	-	6	-	-	6
Key Biscayne	11,100	-	11,100	-	-	11,100
Medley	1,130	-	1,130	-	-	1,130
Miami	372,920	1,997	370,923	-	-	370,923
Miami Beach	90,486	-	90,486	-	-	90,486
Miami Gardens	-	-	-	-	105,231	105,231
Miami Lakes	24,523	-	24,523	-	-	24,523
Miami Shores	10,441	-	10,441	-	-	10,441
Miami Springs	13,725	-	13,725	-	-	13,725
North Bay	6,613	-	6,613	-	-	6,613
North Miami	60,069	-	60,069	-	-	60,069
North Miami Beach	42,167	-	42,167	-	-	42,167
Opa-locka	15,592	-	15,592	-	-	15,592
Palmetto Bay	24,789	-	24,789	-	-	24,789
Pinecrest	19,286	-	19,286	-	-	19,286
South Miami	10,768	-	10,768	-	-	10,768
Sunny Isles Beach	16,198	-	16,198	-	-	16,198
Surfside	5,250	-	5,250	-	-	5,250
Sweetwater	14,280	-	14,280	-	-	14,280
Virginia Gardens	2,348	-	2,348	-	-	2,348
West Miami	6,162	-	6,162	-	-	6,162
Unincorporated County	1,215,197	7,270	1,207,927	-	(134,903)	1,073,024
<b>Monroe County</b>	<b>80,537</b>	<b>64</b>	<b>80,473</b>	-	-	<b>80,473</b>
Islamorada	6,970	-	6,970	-	-	6,970
Key Colony Beach	822	-	822	-	-	822
Key West	25,811	-	25,811	-	-	25,811
Layton	194	-	194	-	-	194
Marathon	10,341	-	10,341	-	-	10,341
Unincorporated County	36,399	64	36,335	-	-	36,335
<b>Nassau County</b>	<b>63,062</b>	<b>43</b>	<b>63,019</b>	-	-	<b>63,019</b>
Callahan	1,023	-	1,023	-	-	1,023
Fernandina Beach	11,361	24	11,337	-	-	11,337
Hilliard	2,748	-	2,748	-	-	2,748
Unincorporated County	47,930	19	47,911	-	-	47,911
<b>Okaloosa County</b>	<b>181,102</b>	<b>2,260</b>	<b>178,842</b>	-	-	<b>178,842</b>
Cinco Bayou	365	-	365	-	-	365
Crestview	16,030	-	16,030	-	-	16,030
Destin	11,784	-	11,784	-	-	11,784
Fort Walton Beach	20,513	-	20,513	-	-	20,513
Laurel Hill	554	-	554	-	-	554
Mary Esther	4,078	-	4,078	-	-	4,078
Niceville	12,446	-	12,446	3	-	12,449
Shalimar	723	-	723	-	-	723
Valparaiso	6,452	-	6,452	-	-	6,452
Unincorporated County	108,157	2,260	105,897	(3)	-	105,894

# APPENDIX D

Florida Department of Revenue

Office of Research and Analysis

## Ninth Cent Fuel Tax Estimated Gallons and Tax by Fuel Type Revenue Estimates for the Local Fiscal Year Ending September 30, 2005

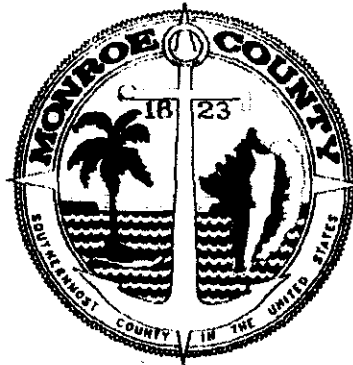
County	Estimated Motor Fuel Gallons	Motor Fuel Tax Rate	Estimated Tax Receipts from Motor Fuel	Diesel Fuel Tax Rate	Estimated Tax Receipts from Diesel Fuel
Alachua	118,165,485	\$ 0.01	\$ 1,145,024	\$ 0.01	\$ 143,490
Baker	15,460,547	0.01	149,813	0.01	29,991
Bay	90,919,347	-	881,008	0.01	129,820
Bradford	17,028,593	-	165,007	0.01	27,033
Brevard	250,906,819	-	2,431,287	0.01	359,143
Broward	824,202,230	0.01	7,986,520	0.01	887,163
Calhoun	5,627,465	-	54,530	0.01	24,572
Charlotte	85,616,099	-	829,620	0.01	141,896
Citrus	59,453,002	-	576,100	0.01	65,707
Clay	73,006,240	0.01	707,430	0.01	84,312
Collier	142,123,063	0.01	1,377,172	0.01	134,508
Columbia	46,840,583	0.01	453,885	0.01	154,162
De Soto	9,850,534	0.01	95,452	0.01	32,446
Dixie	5,759,138	-	55,806	0.01	30,296
Duval	448,984,093	-	4,350,656	0.01	1,141,354
Escambia	141,797,849	0.01	1,374,021	0.01	270,674
Flagler	35,721,876	0.01	346,145	0.01	39,362
Franklin	7,176,260	-	69,538	0.01	13,170
Gadsden	29,119,937	-	282,172	0.01	252,426
Gilchrist	6,186,194	0.01	59,944	0.01	9,852
Glades	4,120,499	0.01	39,928	0.01	18,448
Gulf	5,047,501	-	48,910	0.01	12,170
Hamilton	9,853,551	-	95,481	0.01	74,879
Hardee	13,191,409	0.01	127,825	0.01	44,739
Hendry	19,805,810	0.01	191,918	0.01	94,956
Hernando	60,317,962	0.01	584,481	0.01	135,425
Highlands	38,995,910	0.01	377,870	0.01	124,556
Hillsborough	575,280,544	0.01	5,574,468	0.01	1,087,056
Holmes	9,151,370	-	88,677	0.01	35,289
Indian River	68,401,918	-	662,815	0.01	181,129
Jackson	32,396,320	0.01	313,920	0.01	230,245
Jefferson	10,658,144	0.01	103,277	0.01	57,671
Lafayette	2,129,392	-	20,634	0.01	8,390
Lake	124,114,068	0.01	1,202,665	0.01	176,147
Lee	267,519,989	0.01	2,592,269	0.01	345,671
Leon	119,657,865	0.01	1,159,485	0.01	143,212
Levy	20,586,639	-	199,485	0.01	50,759
Liberty	2,509,590	0.01	24,318	0.01	23,539
Madison	12,718,039	-	123,238	0.01	191,072
Manatee	143,720,123	0.01	1,392,648	0.01	201,073
Marion	168,918,833	0.01	1,636,823	0.01	470,433
Martin	80,963,191	0.01	784,533	0.01	92,160
Miami-Dade	1,018,354,464	0.01	9,867,855	0.01	1,434,486
Monroe	60,112,943	-	582,494	0.01	50,185
Nassau	27,104,991	0.01	262,647	0.01	81,613
Okaloosa	101,114,092	0.01	979,796	0.01	90,114
Okeechobee	29,613,586	0.01	286,956	0.01	82,169
Orange	570,768,443	-	5,530,746	0.01	1,080,760
Osceola	125,074,965	0.01	1,211,976	0.01	185,963
Palm Beach	541,415,045	0.01	5,246,312	0.01	652,568
Pasco	198,383,218	0.01	1,922,333	0.01	255,883

Florida Department of Revenue  
Office of Research and Analysis

118,165,485
15,460,547
90,919,347
17,028,593
250,906,819
824,202,230
5,627,465
85,616,099
59,453,002
73,006,240
142,123,063
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9,850,534
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448,984,093
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575,280,544
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68,401,918
32,396,320
10,658,144
2,129,392
124,114,068
267,519,989
119,657,865
20,586,639
2,509,590
12,718,039
143,720,123
168,918,833
80,963,191
1,018,354,464
60,112,943
27,104,991
101,114,092
29,613,586
570,768,443
125,074,965
541,415,045
198,383,218

**APPENDIX E**

**MONROE COUNTY  
SEVEN YEAR  
ROADWAY/BICYCLE PATH PLAN**



**BOARD OF COUNTY COMMISSIONERS**

Mayor Murray E. Nelson, District 5

Mayor Pro Tem David P. Rice, District 4

Dixie M. Spehar, District 1

George Neugent, District 2

Charles "Sonny" McCoy, District 3

**COUNTY ADMINISTRATOR**

James L. Roberts

**DIRECTOR OF PUBLIC WORKS**

Dent Pierce

**CLERK OF THE CIRCUIT COURT**

Danny L. Kolhage

**COUNTY ENGINEER**

David S. Koppel, P.E.

**December 2003**

**PREPARED BY: Monroe County Public Works Division  
Engineering Department**

# Monroe County Seven Year Roadway/Bicycle Path Plan

LEGEND: BK = Bike Path Paving, BR = BridgeWork, PV = Paving, TS = Traffic Signal, LB = Limerock Base, DR = Storm Drainage Work, LG = Lighting, GR = Guardrail

PROJECTS: BPX = Big Pine Key Roads X, BPXI = Big Pine Key Roads XI, BPXII = Big Pine Key Roads XII, DK1 = Duck Key Roads I, SI II = Stock Island Roads II, KL XVI = Key Largo Roads XVI, KL XVII = Key Largo Roads XVII

CC = CONTRACTOR MC = MONROE COUNTY

ATLAS No.	ROAD NAME	KEY	MM	SUBDIVISION	CODE	WORK	WORK BY	YEAR 0 02-03	YEAR 1 03-04	YEAR 2 04-05	YEAR 3 05-06	YEAR 4 06-07	YEAR 5 07-08	YEAR 6 08-09	YEAR 7 09-10
	Street Lighting	County Wide				LG		20,000	20,000	20,000					
	Traffic Signals	County Wide				TS		20,000	20,000	20,000					
	Bridge Repairs	Key West to Key Largo				BR	CC		300,000	300,000					
A 002	Flagler Avenue	Key West	1			PV	CC	1,220,000	75,000						
	Garrison Right Br Fender	Key West	2			BR	CC		227,100						
6 027	Miriam Street	Stock Island	6	Lincoln Gardens #2	SI II	PV/DR	CC	Completed							
6 015	Cross Street	Stock Island	6	Lincoln Gardens	SI II	PV/BK	CC	Completed							
6 021	7th Avenue	Stock Island	6	Lincoln Gardens #1	SI II	PV/DR	CC	Completed							
6 022	8th Avenue	Stock Island	6	Lincoln Gardens #1	SI II	PV/DR	CC	Completed							
6 024	10th Avenue	Stock Island	6	Lincoln Gardens #2	SI II	PV/DR	CC	Completed							
6 025	11th Avenue	Stock Island	6	Lincoln Gardens #2	SI II	PV	CC	Completed							
6 026	12th Avenue	Stock Island	6	Lincoln Gardens #2	SI II	PV/DR	CC	Completed							
6 023	9th Avenue	Stock Island	6	Lincoln Gardens #2	SI II	PV/DR	CC	Completed							
6 028	Roberta Street	Stock Island	6	Lincoln Gardens #2	SI II	PV/DR	CC	Completed							
6 019	5th Avenue	Stock Island	6	Lincoln Manor Estates	SI II	PV/BK	CC	Completed							
6 02	6th Avenue	Stock Island	6	Lincoln Manor Estates	SI II	PV/DR	CC	Completed							
6 006	2nd Avenue	Stock Island	6	Maloney	SI II	PV	CC	Completed							
6 01	2nd Street	Stock Island	6	Maloney	SI II	PV	CC	Completed							
6 008	3rd Avenue	Stock Island	6	Maloney	SI II	PV	CC	Completed							
6 011	4th Avenue	Stock Island	6	Maloney	SI II	PV/DR	CC	Completed							
6 003	5th Street	Stock Island	6	Maloney	SI II	PV/BK	CC	Completed							
6 012	Front Street	Stock Island	6	Maloney	SI II	PV	CC	Completed							
6 014	Peninsular Avenue	Stock Island	6	Maloney	SI II	PV/DR	CC	Completed							
6 035	2nd Terrace	Stock Island	6	Re-Subdivision - Block 48	SI II	PV/DR	CC	Completed							
6 002	Sunshine Street	Stock Island	6	Sunshine	SI II	PV	CC	Completed							
9 015	5th Street	Big Coppitt	11	Coppitt Subdivision Amd	BCD	PV/DR	CC			17,423					
9 014	Avenue G	Big Coppitt	11	Coppitt Subdivision Amd	BCD	PV/DR	CC			55,623					
	Big Coppitt Drainage	Big Coppitt	11	Coppitt Subdivision Amd	BCD	DR	CC			300,000					
9 017	Prado Circle	Big Coppitt	11	Coppitt Subdivision Amd	BCD	PV/DR	CC			39,755					
9 016	Shore Avenue	Big Coppitt	11	Coppitt Subdivision Amd	BCD	PV/DR	CC			57,186					
9 042	Shore Terrace	Big Coppitt	11	Coppitt Subdivision Amd	BCD	PV/DR	CC			8,529					
9 023	4th Street	Big Coppitt	11	Johnsonville	BCD	PV/DR	CC			93,378					
32 065	Pirate's Road	Cudjoe Key	23	Cutthroat Harbor Estates		PV	MC			25,151					
38 002	Hudgins Dr.	Summerland Key	25	Snug Harbor		PV	MC			24,712					
37 009	Caribbean Drive West	Summerland Key	25	Summerland Key Cove 3rd Add		PV/BK	MC		80,308						
37 011	Caribbean Drive East	Summerland Key	25	Summerland Key Cove 4th Add		PV/BK	MC		270,407						
42 006	Indies Dr. Sec 1	Ramrod Key	27	Breezeswept Beach Estates		PV	MC	106,947							
42 006	Indies Dr. Sec 2	Ramrod Key	27	Breezeswept Beach Estates		PV	MC	38,789							
40 006	Dyer Road	Big Pine Key	28	Port Pine Heights		PV	MC	18,984							
40 002	Joyce Road	Big Pine Key	28	Port Pine Heights		PV	MC	18,863							
40 015	Palmetto Street	Big Pine Key	28	Port Pine Heights		PV	MC	18,461							
45 05	Tarpon Street	Big Pine Key	28	Seaview		PV	MC	46,980							
45 043	Big Pine Street	Big Pine Key	30	Big Pine Shores	BP XII	PV	CC			89,922					
45 042	Canal Street	Big Pine Key	30	Big Pine Shores	BP XII	PV	CC			31,145					
45 041	Geraldine Street	Big Pine Key	30	Big Pine Shores	BP XII	PV	CC			46,000					
45 039	Louise Street	Big Pine Key	30	Big Pine Shores	BP XII	PV	CC			29,124					
45 044	Lucrecia Street	Big Pine Key	30	Big Pine Shores	BP XII	PV	CC			54,999					
45 04	Mulberry Street	Big Pine Key	30	Big Pine Shores	BP XII	PV	CC			9,805					
45 049	Ridge Avenue	Big Pine Key	30	Big Pine Shores	BP XII	PV	CC			8,566					
45 035	Driftwood Street	Big Pine Key	30	Koehn's	BP XII	PV	CC			17,095					
45 037	Koehn Avenue	Big Pine Key	30	Koehn's	BP XII	PV	CC			172,080					
45 038	Central Avenue	Big Pine Key	30	Koehn's	BP XII	PV	CC			109,715					
45 019	Pompano Street	Big Pine Key	30	Seaview		LB	MC	25,353							

# Monroe County Seven Year Roadway/Bicycle Path Plan

LEGEND: BK = Bike Path Paving, BR = Bridge Work, PV = Paving, TS = Traffic Signal, LB = Limerock Base, DR = Storm Drainage Work, LG = Lighting, GR = Guardrail

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CC = CONTRACTOR MC = MONROE COUNTY

ATLAS No.	ROAD NAME	KEY	MM	SUBDIVISION	CODE	WORK	WORK BY	YEAR 0 02-03	YEAR 1 03-04	YEAR 2 04-05	YEAR 3 05-06	YEAR 4 06-07	YEAR 5 07-08	YEAR 6 08-09	YEAR 7 09-10
50_042	Key Deer Blvd. (SR 940)	Big Pine Key	30			DR	CC		200,000						
50_042	Key Deer Blvd. (SR 940)	Big Pine Key	30			PV/BK	CC		539,245	539,245					
50_038	5th Street	Big Pine Key	31	Big Pine Cove	BP X	PV	CC		17,077	17,077					
50_036	Avenue D	Big Pine Key	31	Big Pine Cove	BP X	PV	CC		57,632	57,632					
50_035	Avenue E	Big Pine Key	31	Big Pine Cove	BP X	PV	CC		56,356	56,356					
50_05	County Road	Big Pine Key	31	Dario's	BP X	PV/BK	CC		62,101	62,101					
50_031	Avenue H	Big Pine Key	31	Grieser	BP X	PV	CC		39,238	39,238					
50_03	Avenue I	Big Pine Key	31	Grieser	BP X	PV	CC		36,887	36,887					
50_028	Father Tony Way	Big Pine Key	31	Grieser	BP X	PV	CC		38,309	38,309					
49_033	Avenue A	Big Pine Key	31	Palm Villa	BPK XI	PV	CC	35,610	9,750						
49_022	Avenue C	Big Pine Key	31	Palm Villa	BPK XI	PV	CC	35,336	9,675						
49_048	Coconut Highway	Big Pine Key	31	Palm Villa	BPK XI	PV	CC	55,880	15,300						
49_037	Date Row	Big Pine Key	31	Palm Villa	BPK XI	PV	CC	15,285	4,185						
49_021	Division Street	Big Pine Key	31	Palm Villa	BPK XI	PV	CC	42,951	11,760						
49_036	Hibiscus Lane	Big Pine Key	31	Palm Villa	BPK XI	PV	CC	29,857	8,175						
49_03	Oleander Boulevard	Big Pine Key	31	Palm Villa	BPK XI	PV	CC	48,758	13,350						
49_031	Palm Drive	Big Pine Key	31	Palm Villa	BPK XI	PV	CC	49,306	13,500						
49_029	Pine Way	Big Pine Key	31	Palm Villa	BPK XI	PV	CC	52,209	14,295						
49_032	Poincianna Road	Big Pine Key	31	Palm Villa	BPK XI	PV	CC	61,561	18,408						
49_056	Wilhelmina Way	Big Pine Key	31	Palm Villa		PV	MC	12,150							
50_034	Avenue F	Big Pine Key	31	Ross Haven	BP X	PV	CC		52,043	52,043					
50_032	Avenue G	Big Pine Key	31	Ross Haven	BP X	PV	CC	100,884							
50_026	1st Street	Big Pine Key	31	Sands	BP X	PV	CC		42,592	42,592					
50_027	2nd Street	Big Pine Key	31	Sands	BP X	PV	CC		8,438	8,438					
50_033	4th St.	Big Pine Key	31	Sands	BP X	PV	CC	24,116							
50_04	Avenue A	Big Pine Key	31	Sands	BP X	PV	CC		81,081	81,081					
50_039	Avenue B	Big Pine Key	31	Sands	BP X	PV	CC		40,350	40,350					
50_037	Avenue C	Big Pine Key	31	Sands	BP X	PV	CC		40,897	40,897					
50_029	Avenue J	Big Pine Key	31	Sands	BP X	PV	CC		25,460	25,460					
	Big Pine X Drainage	Big Pine Key	31	Sands	BP X	DR	CC		110,000	110,000					
50_041	Sands Road	Big Pine Key	31	Sands	BP X	PV	CC	131,090							
49_044	Hibiscus Drive	Big Pine Key	31	Whispering Pines Plat 3	BP X	PV/BK	CC		13,163	13,163					
49_051	Wilder Road	Big Pine Key	31		BPK XI	PV	CC	117,440	35,250						
52_003	No Name Drive	No Name Key	33	Dolphin Harbor Amd		PV	MC			63,897					
66_018	Sabai Street	Duck Key	61	Duck Key Resubdivision	DK I	PV	CC		9,558	9,558					
66_017	Alamanda Street	Duck Key	61	Duck Key Resubdivision Section 4	DK I	PV	CC		9,923	9,923					
66_02	Banyan Street	Duck Key	61	Duck Key Resubdivision Section 4	DK I	PV	CC		10,206	10,206					
66_016	Calamondin Street	Duck Key	61	Duck Key Resubdivision Section 4	DK I	PV	CC		9,745	9,745					
66_027	Coco Plum Street	Duck Key	61	Duck Key Resubdivision Section 4	DK I	PV	CC		4,556	4,556					
66_021	Croton Street	Duck Key	61	Duck Key Resubdivision Section 4	DK I	PV	CC		9,037	9,037					
66_024	Cypress Street	Duck Key	61	Duck Key Resubdivision Section 4	DK I	PV	CC		9,214	9,214					
66_011	East Seaview Drive	Duck Key	61	Duck Key Resubdivision Section 4	DK I	PV/BK	CC		99,798	99,798					
66_013	East Seaview Lane	Duck Key	61	Duck Key Resubdivision Section 4	DK I	PV	CC		3,827	3,827					
66_026	East Seaview Lane	Duck Key	61	Duck Key Resubdivision Section 4	DK I	PV	CC		5,686	5,686					
66_012	Fern Street	Duck Key	61	Duck Key Resubdivision Section 4	DK I	PV	CC		3,827	3,827					
66_019	Ixora Street	Duck Key	61	Duck Key Resubdivision Section 4	DK I	PV	CC		9,214	9,214					
66_025	Jasmine Street	Duck Key	61	Duck Key Resubdivision Section 4	DK I	PV	CC		4,410	4,410					
66_022	Melaleuca Street	Duck Key	61	Duck Key Resubdivision Section 4	DK I	PV	CC		9,037	9,037					
66_023	Pinetree Street	Duck Key	61	Duck Key Resubdivision Section 4	DK I	PV	CC		9,001	9,001					
66_015	Seagrape Street	Duck Key	61	Duck Key Resubdivision Section 4	DK I	PV	CC		10,986	10,986					
66_014	Willow Street	Duck Key	61	Duck Key Resubdivision Section 4	DK I	PV	CC		3,827	3,827					
	Duck Key Drainage I	Duck Key	61			DR	CC		100,000						
86_083	Ocean Avenue	Key Largo	91	Tavernier Beach		PV	MC	6,845							



Revised December 2003

# Monroe County Seven Year Roadway/Bicycle Path Plan

LEGEND: BK = Bike Path Paving, BR = BridgeWork, PV = Paving, TS = Traffic Signal, LB = Limerock Base, DR = Storm Drainage Work, LG = Lighting, GR = Guardrail

PROJECTS: BPX = Big Pine Key Roads X, BPXI = Big Pine Key Roads XI, BPXII = Big Pine Key Roads XII, DK I = Duck Key Roads I, SI II = Stock Island Roads II, KL XVI = Key Largo Roads XVI, KL XVII = Key Largo Roads XVII

CC = CONTRACTOR MC = MONROE COUNTY

ATLAS No.	ROAD NAME	KEY	MM	SUBDIVISION	CODE	WORK	WORK BY	YEAR 0 02-03	YEAR 1 03-04	YEAR 2 04-05	YEAR 3 05-06	YEAR 4 06-07	YEAR 5 07-08	YEAR 6 08-09	YEAR 7 09-10
86_052	Tavernier Trail	Key Largo	92	Singleton's Addition Tavernier Cove		PV	MC	4,793							
86_049	Ocean View Drive	Key Largo	92	Tavernier Heights		PV	MC			15,110					
86_044	Julep Road	Key Largo	92	Tavernier Ocean Shores		PV	MC	9,003							
87_018	Hilson Court	Key Largo	93	Hammer Point Park		PV	MC	13,345							
87_017	Ivanhoe Court	Key Largo	93	Hammer Point Park		PV	MC		11,377						
87_025	Wellington Drive	Key Largo	93	Hammer Point Park		PV	MC	25,211							
87_028	Artic Avenue	Key Largo	93	Harris Ocean Park Estates	KL XVI	PV	CC	13,887							
87_027	Caribbean Avenue	Key Largo	93	Harris Ocean Park Estates	KL XVI	PV	CC	26,917							
87_029	Indian Avenue	Key Largo	93	Harris Ocean Park Estates	KL XVI	PV	CC	25,697							
86_009	Cuba Road	Key Largo	93	Harris Ocean Park Estates 1st	KL XVI	PV	CC	15,066							
86_006	Harry Harris Drive	Key Largo	93	Harris Ocean Park Estates 1st	KL XVI	PV	CC	30,618							
86_010	Hispaniola Road	Key Largo	93	Harris Ocean Park Estates 1st	KL XVI	PV	CC	12,014							
86_007	Trinidad Road	Key Largo	93	Harris Ocean Park Estates 1st		PV	MC			5,726					
86_011	West Indies Road	Key Largo	93	Harris Ocean Park Estates 1st	KL XVI	PV	CC	14,872							
86_024	Sabal Avenue	Key Largo	93	Palma Sola		PV	MC	6,820							
86_028	Second Street	Key Largo	93	Palma Sola		PV	MC	3,937							
86_021	Silver Palm Avenue	Key Largo	93	Palma Sola		PV	MC	10,899							
86_022	Thrinax Avenue	Key Largo	93	Palma Sola		PV	MC	1,721							
86_097	Ellis Drive	Key Largo	93		KL XVI	PV	CC	7,970							
87_011	Dove Avenue	Key Largo	94	Dove Creek Estates		PV	MC	16,362							
87_041	Palm Drive	Key Largo	95	Seaside		PV	MC			6,486					
87_034	Seaside Avenue	Key Largo	95	Seaside		PV	MC			34,904					
88_007	Bonito Lane	Key Largo	95	Sunrise Point Addition		PV	MC			21,154					
88_006	Lobster Lane	Key Largo	95	Sunrise Point Revised Plat		PV	MC			27,345					
88_005	Snapper Lane	Key Largo	95	Sunrise Point Revised Plat		PV	MC			19,440					
87_037	Sunset Court	Key Largo	95	Sunset Point		PV	MC		8,483						
90_007	Almay Street	Key Largo	98	Rock Harbor Estates		PV	MC		10,007						
90_006	Cactus Street	Key Largo	98	Rock Harbor Estates		PV	MC		10,836						
90_010	Estail Street	Key Largo	98	Rock Harbor Estates		PV	MC		9,875						
90_008	Grand Street	Key Largo	98	Rock Harbor Estates		PV	MC		21,318						
91_014	West Canal Drive	Key Largo	99	Harbor Shores		PV	MC		13,420						
92_039	Ocean Bay Drive	Key Largo	99	Key Largo Ocean Shores	KL XVII	PV/DR	CC		48,756						
91_031	Long Ben Drive	Key Largo	99	Pirate's Cove		PV	MC		11,823						
91_012	Fisherman's Trail, Sec 02	Key Largo	99	Thompson		PV	MC		7,975						
91_043	Sailfish Trail	Key Largo	99	Thompson		PV	MC		15,289						
92_101	Oleander Street	Key Largo	100	Ocean Acres		PV	MC		12,824						
92_028	Atlantic Avenue	Key Largo	100	Port Largo	KL XVII	PV	CC		10,323						
92_024	Atlantic Boulevard	Key Largo	100	Port Largo	KL XVII	PV	CC		50,438						
92_025	Bahama Avenue	Key Largo	100	Port Largo	KL XVII	PV	CC		35,306						
92_020	Caribbean Drive	Key Largo	100	Port Largo	KL XVII	PV	CC		48,084						
92_030	Homestead Avenue	Key Largo	100	Port Largo	KL XVII	PV	CC		8,843						
92_026	Marina Avenue	Key Largo	100	Port Largo	KL XVII	PV	CC		37,324						
92_023	St. Thomas Avenue	Key Largo	100	Port Largo 3rd Addition	KL XVII	PV	CC		22,865						
92_029	St. Croix Place	Key Largo	100	Port Largo 4th Addition	KL XVII	PV	CC		16,813						
92_021	Bahia Avenue	Key Largo	100	Port Largo 5th Addition	KL XVII	PV	CC		22,529						
92_022	Laguna Avenue	Key Largo	100	Port Largo 5th Addition	KL XVI	PV	CC	73,386							
92_022	Laguna Avenue	Key Largo	100	Port Largo 5th Addition	KL XVII	PV	CC		34,970						
95_064	Ocean Bay Pedestrian	Key Largo	100			BR	CC	25,000	68,700						
95_068	Samson Road	Key Largo	101	Industrial Acres		PV/BK	MC		39,123						
95_068	Avenue D, Sec 01	Key Largo	101	Key Largo Trailer Village		PV	MC			6,660					
95_069	Village Dr.	Key Largo	101	Key Largo Trailer Village		PV	MC			2,828					
92_092	Jones Street	Key Largo	101	North Carolina Beach Fishing Club		PV	MC		8,836						
92_091	Venice Ave	Key Largo	101	North Carolina Beach Fishing Club		PV	MC		5,249						

PROJECTS: BPX - Big Pine Key Roads X, BPXI - Big Pine Key Roads XI, BPXII - Big Pine Key Roads XII, DKJ - Duck Key Roads I, SI II - Stock Island Roads II, KL XVI - Key Largo Roads XVI, KL XVII - Key Largo Roads XVII  
CC - CONTRACTOR MC - MONROE COUNTY

ATLAS No.	ROAD NAME	KEY	MM	SUBDIVISION	CODE	WORK BY	YEAR 0 02-03	YEAR 1 03-04	YEAR 2 04-05	YEAR 3 05-06	YEAR 4 06-07	YEAR 5 07-08	YEAR 6 08-09	YEAR 7 09-10
95_037	Ponce De Leon Boulevard	Key Largo	102	Bahia Mar Estates		PV MC			34,948					
95_084	1st Lane	Key Largo	102	Winston Waterways		PV MC		3,631						
95_085	2nd Lane	Key Largo	102	Winston Waterways		PV MC		3,673						
95_086	3rd Lane	Key Largo	102	Winston Waterways		PV MC		3,589						
95_087	4th Lane	Key Largo	102	Winston Waterways		PV MC		3,547						
95_062	Jenny Lane	Key Largo	103	Largo Gardens		PV MC		35,125						
95_019	Largo Avenue	Key Largo	103	South Creek Village		PV MC		14,335						
95_026	Boyd Drive	Key Largo	103	Twin Lakes		PV MC	47,786							
97_059	Esther Street	Key Largo	104	Largo City	KL XVI	PV CC	14,478							
97_043	Pamela Street	Key Largo	104	Largo City	KL XVI	PV CC	8,787							
97_044	Robert Street	Key Largo	104	Largo City	KL XVI	PV CC	12,733							
97_045	Susan Street	Key Largo	104	Largo City	KL XVI	PV CC	26,186							
97_022	Cormorant Drive	Key Largo	105	Sexton Cove Estates		PV MC		22,091						
97_013	Mockingbird Road	Key Largo	105	Sexton Cove Estates		PV MC		18,777						
97_018	Sexton Cove Road	Key Largo	105	Sexton Cove Estates		PV MC		16,568						
97_073	North Drive	Key Largo	105	Stillwright Point		PV MC	25,778							
97_071	Sexton Way	Key Largo	105	Stillwright Point		PV MC	4,860							
99_003	Atlantic Boulevard	Key Largo	106	Key Largo City		PV MC		14,757						
99_001	Loquat Drive	Key Largo	106	Key Largo City		PV MC		36,781						
97_005	Windley Road	Key Largo	107	Lake Surprise Estates		PV MC		9,101						
109_001	C-905	Key Largo	108			PV CC		2,113,177						
110_001	Card Sound Road (C-905A)	Key Largo	108			PV CC		1,860,408						
	Card Sound Bridges	Key Largo	108			BR CC		1,885,000	1,885,000					
114_002	Morris Avenue	Key Largo	110	Monroe Park		PV MC		25,058						
						Total		9,586,183	5,136,424	0	0	0	0	0
						Impact Fees		903,222	444,684	0	0	0	0	0
						Card Sound Road & C-905		5,858,585	1,885,000	0	0	0	0	0
						Storm Water Grants		205,000	205,000	0	0	0	0	0
						Gas Tax		2,619,377	2,601,740	0	0	0	0	0